

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.7,35,00,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** towards 1st quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1078 **Dated 03.06.2011**

Read the following :-

1. G.O.Rt.No.1836, Finance (Expr.HM&FW-II) Dept., Dt.30.04.2011.

2. G.O.Rt.No.2107, Finance (Expr.HM&FW-II) Dept., Dt.19.05.2011

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Orders 1st and 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.7,35,00,000/- (Rupees seven crores and thirty five lakhs only)** from the B.E provision 2011-12 (Normal State Plan towards 1st quarter under the following schemes:

(Rupees in Thousands)											
Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	State Population Policy	2211- M.H.001-GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	1,54,40	0	1,54,40	0	38,60	1,15,80	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
2.	Sukhibhava	2211-M.H.101- G.H.11-SH(14)-500/503-Other Expenditure	7,72,00	0	7,72,00	0	1,93,00	5,79,00	-do-	A.O(FW)/ DM&HOs	
3.	Transport	2211-M.H.104- G.H.11-SH(04)-240- Petrol, Oil and Lubricants	1,60,00	0	1,60,00	0	40,00	1,20,00	D.V. Bill	A.O(FW)/ DM&HOs/SHTO/ Principals/ Concerned DDOs	
	-do-	510/511-Maintenance of Office Vehicles	40,00	0	40,00	0	10,00	30,00	-do-	-do-	
4.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.105- G.H.11-SH(04)-500/503- Other Expenditure	6,94,80	0	6,94,80	0	1,73,70	5,21,10	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108- GH.11-SH(06)-310/311-GIA towards salaries	90,00	0	90,00	0	22,50	67,50	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-aid	50,00	0	50,00	0	12,50	37,50	GIA Bill	A.O , O/o CFW, Hyd.	

(P.T.O.)

6	.A.P.Urban Slum Health Care Project I.P.P.VIII extension	2211-M.H.108- GH.11-SH(10)- 310/311-GIA towards salaries	4,00,00	0	4,00,00	0	1,00,00	3,00,00	GIA Bill	A.O. O/o CFW, Hyd.	
	-do-	310/312 – Other Grants-in-aid	1,00,00	0	1,00,000	0	25,00	75,00	GIA Bill	A.O. O/o CFW, Hyd.	
7.	State Population Policy	2211- M.H.789- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	32,40	0	32,40	0	8,10	24,30	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
8.	Ex-gratia Assistance in cases of Fatality/Compli- cation due to Vasectomy/Tub ectomy and I.U.D. Insertions	2211-M.H.789- G.H.11-SH(10)- 500/503- Other Expenditure	1,45,80	0	1,45,80	0	36,45	1,09,35	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. Of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
9.	Sukhibhava	2211-M.H.789- G.H.11-SH(14)- 500/503-Other Expenditure	1,62,00	0	1,62,00	0	40,50	1,21,50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
10.	State Population Policy	2211- M.H.796- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	13,20	0	13,20	0	3,30	9,90	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
11.	Ex-gratia Assistance in cases of Fatality/Compli- cation due to Vasectomy/ Tubectomy and I.U.D. Insertions	2211-M.H.796- G.H.11-SH(10)- 500/503- Other Expenditure	59,40	0	59,40	0	14,85	44,55	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
12.	Sukhibhava	2211-M.H.796- G.H.11-SH(14)- 500/503-Other Expenditure	66,00	0	66,00	0	16,50	49,50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
		Total:	29,40,00	0	29,40,00	0	7,35,00	22,05,00			

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged in column No.10. Further, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of Sl.Nos. 1,2,4 & 7 to 12 for the respective amounts shown in Column No.8 of the statement for drawing and adjusting the total amount of Rs.5,25,00,000/- (Rupees five crores and twenty five lakhs only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP.
3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, on its admittance and passing, the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.5,25,00,000/- (Rupees five crores and twenty five lakhs only) to the P.D. Account No.G.A.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad.

The Pay & Accounts Officer, AP, Hyderabad.

The Principal Accountant General (A&E), A.P., Hyderabad.

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-II) Department

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER